

## Worksheet 1: What Do You Want Sustain and What Resources Do You Need?

This worksheet will help you sketch out what you would like to sustain and what resources you will need.

- (1) In the table below, list the major activities, functions, etc., that your initiative would like to sustain. Think broadly; The categories in the table below are meant to prompt your thinking; use the ones that fit your initiative.
  
- (2) Next, sketch out what resources you need to sustain these elements. For some of the elements you will need dollars. You will also likely need other types of resources, for example the leadership of key decisionmakers in order to sustain policy goals, or a shared vision in order to sustain a partnership

	What you want to sustain	Needed Resources
Results		
Strategies and Activities		
Partnerships		
Policy positions or developments		
Other		



<u>Source</u>	<u>Current Status</u> (Who is administering the dollars? Where are they currently being expended in the community?)	<u>Action</u> (What is our next step to learn more about/access this source? By who? When?)
State or Local Sources		
Private Sources		
Universities		
Faith-based organizations		
Businesses		
Foundations		
Civic Organizations		
Other		

**Worksheet 3: Strategies Related to Adaptability to Changing Conditions**

<b>Issues, Opportunities, and Threats</b>	<b>Potential Strategies</b>	<b>Resources Needed for Implementation</b>

### Worksheet 5: Community Engagement Strategies

	Targeted Individuals or Organizations	Engagement Strategies (communication method, who is responsible)	Resources Needed for Implementation
<b>Related community-based organizations</b>			
<b>Community residents, parents, youth</b>			
<b>Legislators and government agencies</b>			
<b>Business leaders</b>			
<b>Leaders of the faith community</b>			
<b>Others</b>			

### Worksheet 7: Strategies for Cultivating Key Champions

	Key Individuals	Engagement Strategies (methods of communication, by whom)	Resources Needed for Implementation
<b>Influential community leaders</b>			
<b>Political leaders</b>			
<b>Business leaders</b>			
<b>Local community foundation and United Way leaders</b>			
<b>Others</b>			

**Worksheet 9: Strategies for Strengthening Internal Systems**

	<b>Do current systems meet your needs? What needs are not being met?</b>	<b>Do you need to strengthen, expand, or create new systems?</b>	<b>Strategies and Next Steps</b>	<b>Resources Needed for Implementation</b>
Governance				
Communications				
Fiscal management				
Human resource management				
Management information systems				
Other				